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2021

County

CERTIFICATE

Fo the Clerk of Cowley County, State of Kansas We, the undersigned, officers of <u>Comptery 5</u>

certify that: (1) the hearing membered in the attached publication was held; (2) after the Budget Hearing this budget was doly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

CPA Summary

2021 Adopted Budget

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Commutation to Determin	201 2001 ELEDANI	2		1	сове оппу
Allocation MVT RVT I		3	Marija - Sub		
Schedule of Transfers		4	99491111111111111111111111111111111111		
Statement of Indebt. & I	ease Purchase	5 6			
Fands - 1885 - 1885 - 1885	K.S.A.				
General	15-1015	6:40	6,923	5 290	8.492
Debt Scrvice	10-113			Tr. Ot. Michigan Language	73 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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l'otals		.xxxxxxx 0	6,928	5,290	County Cleak's Line Only
Budget Summary		Using			
Neighborhood Revitaliza	non Kenne				(422, 994 Nov.1, 2020 Total
Resolution required? No	e an and the second terms	Local recovers	Chedaidhne an Nighadh	No	Ausessed Valuation
cesommon technical inc	nice of the voil-ar-ac	ioja rectuire	uno us paurisieus		
Assisted by					
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2021

CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Cemetery 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2	2021 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2021	2	·L		1
Allocation MVT, RVT,16/20					
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.	T	l		
General	15-1015	6	6,923	5,290	1
Debt Service	10-113	1		· · · · · · · · · · · · · · · · · · ·	
	<u> </u>				,
		†			
		1			
Totals		xxxxxxxx	6,923	5,290	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization	Rebate		i		
					Nov. 1, 2020 Total
Resolution required? Notice	adopt require	d to be published?	No	Assessed Valuation	
Assisted by: Address:	- -				
Address:					
· · · · · · · · · · · · · · · · · · ·	-				
Email:	-				
	-				
	-				
Attest:,	2020				
	_				
County Clerk			Gove	erning Body	
CPA Summary					

Amount of Levy

Cemetery 5
Cowley County

Computation to Determine Limit for 2021

1.	Total tax levy amount in 2020 budget	- \$	4,839
2.	Debt service levy in 2020 budget	\$ _	0
3.	Tax levy excluding debt service	\$ <u> </u>	4,839
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 21,525		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 5,223 5b. Personal property 2019 - 5,273 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: 22,058		
7.	Total valuation adjustment (sum of 4, 5c, 6) 43,583		
8.	Total estimated valuation July, 1,2020 622,994		
9.	Total valuation less valuation adjustment (8 minus 7) 579,411		
10.	Factor for increase (7 divided by 9) 0.07522		
11.	Amount of increase (10 times 3) +	\$	364
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,203
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,203
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	87
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	5,290

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in	e :	Alloc	Allocation for Year 2021	1021	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,839	965	29	19	71	0
Debt Service	0	0	0	0	0	0
	0	0	. 0	.0	0 -	0
=	0	0	0	0	0	0
Total	4,839	590	29	29	11	0
County Treas Motor Vehicle Estimate	shicle Estimate		290			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		29			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate		29			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	a	17			
County Treas Watercraft Tax Estimate	ft Tax Estimate	l	0			
MVT Factor	r 0.12193					
	RVT Factor	0.00599				
		16/20M Factor	0.01385			
		ŭ	Comm Veh Facto	0.00351		
			M.	Watercraft Factor	0.00000	

2021

Cemetery 5 Cowley County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for 2019	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2019	2020	2021	Statute
	·				
	Totals	0	0	0	
•	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

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Cemetery 5 Cowley County STATEMENT OF INDEBTEDNESS

¥ 	2021		Interest	Principal Interest Principal	Interest	Interest	Interest	Interest	Interest	Interest	Interest 0 0	Interest 0 0 0	Interest 0	Interest 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Interest 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Amount Du	2020	Interest Prin		L	l l	11	l								
	Date Due	t Principal													
	Da	Interest					0	0	0	0	0 0	0 0	0 0	0 0	0 0 0
Amount	Outstanding	Jan 1,2020													
	Amount														
	Rate														
ביים ביים	jo	Issue													
1970	Jo	Debt	General Obligation:				Fotal G.O.	Fotal G.O. Revenue Bonds:	Fotal G.O. Revenue Bonds:	Fotal G.O. Revenue Bonds:	Total G.O. Revenue Bonds: Cotal Revenue	Total G.O. Revenue Bonds: Cotal Revenue Other:	Total G.O. Revenue Bonds: Total Revenue Other:	Total G.O. Revenue Bonds: Total Revenue Other:	Total G.O. Revenue Bonds: Total Revenue Other:

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			 1		_	1		Т .	T	_	T
Dormstonte	raymenus Due	2021									0
Daymonto		2020									0
Dringing	Balance On	Jan 1,2020									0
Total	Financed	(Beginning Principal) Jan 1,2020									0
Interect	Rate	%									Total
Term	Contract	(Months)									
	Contract	Date									
	Ítems	Purchased									

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year Estimate for 2020	Proposed Budget
General	Actual for 2019		Year for 2021
Unencumbered Cash Balance Jan 1	600	931	930
Receipts:	1 700	4 020	"
Ad Valorem Tax	4,723	4,839	XXXXXXXXXXXXXXXX
Delinquent Tax	64	626	
Motor Vehicle Tax	657	535	590
Recreational Vehicle Tax	32	19	29
16/20M Vehicle Tax	61	56	67
Commercial Vehicle Tax	19	29	17
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes	·····		
	100		
Sale of lots	001		
<u></u>			
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	5,658	5,478	703
Resources Available:	6,258	6,409	1,633
Expenditures:			
Mowing	5,250	5,479	6,923
Other	77		
		•	
	·		
· · · · · ·			
		· •	
		·····	
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	5,327	5,479	6,923
Unencumbered Cash Balance Dec 31	931		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	5,400	5,479	6,923
ZV131ZVZV/ZVZ1 Eduget Aumonty Amount		5,479 Appropriated Balance	0,923
		re/Non-Appr Balance	6.022
	rotat Expenditu	re/Non-Appr Batance Tax Required	6,923
B	linement Come Box	•	
De	Hinquent Comp Rate:	0.0%	5 200
	Amount of 2	020 Ad Valorem Tax	5,290

CPA Summary	

The governing body of

<u>Cemetery 5</u> Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied, Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2019	Current Year Esti	mate for 2020	Proposed F	Budget Year for	2021
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,327	8,551	5,479	8.083	6,923	5,290	8.491
Debt Service							
Totals	5,327	8.551	5,479	8.083	6,923	5,290	8.491
Less; Transfers	0		0		0		
Net Expenditures	5,327		5,479		6,923		
Total Tax Levied	4,721		4,839		XXXXXXXXXXXXX	xx	
Assessed Valuation	552,139		598,679		622,994		
Outstanding Indebted	ness,						
Jan 1,	<u>2018</u>		<u>2019</u>		<u>2020</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Page No.

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AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler 200 East Fifth Avenue (620) 442-4200

I, Arty Hicks, of lawful age, being duly sworn upon oath, deposes and cays that I am the Advertising Manager of Cowley CounterTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkaneas City, for the County of Cowley County, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES: Jul. 29, 2020

Notice ID: RIOlogFP97QsBrMxjLPg Notice Native: Gemetery

VERIFICATION

STATE OF KANSAS **GOUNTY OF COWLEY COUNTY**

A CAROL S. KINCAID

Notery Public - State of Kenses

My Appt. Expires / 1/2

Expected print dimensions of advertisement - Width: 4.28 in., Height: 2.78 in.

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